

**PHIL CORPORATION LIMITED**

Registered Office : Vision House, Tivim Industrial Estate, Mapusa, Goa 403 526.

**Annexure-1 of Clause 41**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>st</sup> DEC, 2012**

**PART - I**

Particulars	(Rs. In Lakhs)					
	3 months ended 31 <sup>st</sup> Dec, 2012	Preceding 3 months ended 30 <sup>th</sup> Sept, 2012	Corresponding 3 months ended 31 <sup>st</sup> Dec, 2011	Year to date figures for current period Ended 31 <sup>st</sup> Dec, 2012	Year to date figures for the previous year ended 31 <sup>st</sup> Dec, 2011	Previous year ended 31 <sup>st</sup> March 2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1. Income from operations</b>	<b>43.30</b>	<b>25.01</b>	<b>37.66</b>	<b>94.78</b>	<b>105.25</b>	<b>128.43</b>
(a) Net Sales/Income from Operations						
<b>(b) Other Operating Income</b>	<b>3.80</b>	<b>4.16</b>	<b>0.97</b>	<b>9.22</b>	<b>5.59</b>	<b>31.38</b>
<b>Total</b>	<b>47.10</b>	<b>29.17</b>	<b>38.63</b>	<b>104.00</b>	<b>110.84</b>	<b>159.81</b>
<b>2. Expenses</b>						
a. Cost of materials consumed	32.92	19.20	26.97	72.57	79.62	95.54
b. Purchase of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1.15)	(0.97)	(0.41)	(3.88)	0.02	(0.69)
d. Employee benefits expense	12.25	12.71	11.81	33.44	36.66	50.10
e. Depreciation and amortisation expense	5.34	5.34	5.34	16.02	16.04	21.37
f. Other expenses (any item excluding 10% of the total expenses relating to continuing operations to be shown separately)	16.15	22.55	13.15	56.85	51.75	93.52
<b>Total expenses</b>	<b>65.51</b>	<b>58.83</b>	<b>56.86</b>	<b>175.00</b>	<b>184.09</b>	<b>259.84</b>
<b>3. Profit / Loss from Operations before other income, finance costs and exceptional items (1-2)</b>	<b>(18.41)</b>	<b>(29.66)</b>	<b>(18.23)</b>	<b>(71.00)</b>	<b>(73.25)</b>	<b>(100.03)</b>
<b>4. Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5. Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3+4)</b>	<b>(18.41)</b>	<b>(29.66)</b>	<b>(18.23)</b>	<b>(71.00)</b>	<b>(73.25)</b>	<b>(100.03)</b>
<b>6. Finance Costs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>7. Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5-6)</b>	<b>(18.41)</b>	<b>(29.66)</b>	<b>(18.23)</b>	<b>(71.00)</b>	<b>(73.25)</b>	<b>(100.03)</b>
<b>8. Exceptional items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9. Profit / (Loss) from Ordinary Activities before tax (7+8)</b>	<b>(18.41)</b>	<b>(29.66)</b>	<b>(18.23)</b>	<b>(71.00)</b>	<b>(73.25)</b>	<b>(100.03)</b>
<b>10. Tax expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>11. Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>(18.41)</b>	<b>(29.66)</b>	<b>(18.23)</b>	<b>(71.00)</b>	<b>(73.25)</b>	<b>(100.03)</b>
<b>12. Extraordinary Item (net of tax expense Rs. _____)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>13. Net Profit / (Loss) for the period (11-12)</b>	<b>(18.41)</b>	<b>(29.66)</b>	<b>(18.23)</b>	<b>(71.00)</b>	<b>(73.25)</b>	<b>(100.03)</b>
<b>14. Share of profit / (loss) of associates *</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>15. Minority Interest *</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15)</b>	<b>(18.41)</b>	<b>(29.66)</b>	<b>(18.23)</b>	<b>(71.00)</b>	<b>(73.25)</b>	<b>(100.03)</b>
<b>17. Paid-up equity share capital (Face Value of the Share shall be indicated)</b>	<b>1165.00</b> Rs.10/- each	<b>1165.00</b> Rs.10/- each	<b>1165.00</b> Rs.10/- each	<b>1165.00</b> Rs.10/- each	<b>1165.00</b> Rs.10/- each	<b>1165.00</b> Rs.10/- each
<b>18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	<b>1411.16</b>	<b>1411.16</b>	<b>1411.16</b>	<b>1411.16</b>	<b>1411.16</b>	<b>1411.16</b>
<b>19. i) Earnings Per Share (before extraordinary items) (of Rs.10/ each) (not annualised) :</b>						



a) Basic	(0.15)	(0.25)	(0.15)	(0.61)	(0.63)	(0.86)
b) Diluted	(0.15)	(0.25)	(0.15)	(0.61)	(0.63)	(0.86)
19. ii) Earnings Per Share (after extraordinary items) of Rs.10/- each) (not annualised) :						
a) Basic	(0.15)	(0.25)	(0.15)	(0.61)	(0.63)	(0.86)
b) Diluted	(0.15)	(0.25)	(0.15)	(0.61)	(0.63)	(0.86)





