Registered Office	: Vision House	RPORATION Tivim Indust	rial Estate M	apusa, Goa 403 52		
		, armin mades	riai Estate, ivi	apusa, Gua 403 52	0,	
Annexure-1 of Clause 41						
UNAUDITED FINANCIAL RESULTS FOR THE QU	ARTER ENDE	O 30th SEPT, 20	12			
PART - I						
						(Rs. In Lakh
Particulars	3 months ended 30 th Sept, 2012	Preceding 3 months ended 30th June, 2012	Correspondi ng 3 months ended 30 th Sept, 2011	figures for current period Ended 30th Sept, 2012	Year to date figures for the previous year ended 30th Sept, 2011	Previous year ended 31st March 2012
	Rs Unaudited	Rs Unaudited	Rs Unaudited	Rs Unaudited	Rs	Rs.
	Ommunicu	Onaudited	Unaudited	Unaudited	Unaudited	Audited
Income from operations Net Sales/Income from Operations	25.01	26.46	34.86	51.47	67.59	128.43
(b) Other Operating Income	4.16	1.00	2.22			
Total	29.17	1.26 27.72	3.22	5.42	4.62	31.38
2. Expenses	25.17	21.12	38.08	56.89	72.21	159.81
a. Cost of materials consumed b. Purchase of stock- in-trade	19.2	20.45	27.66	39.65	52.65	95.54
C. Changes in inventories of finished goods, work-	. 0	0	0	0	0.00	0
n-progress and stock-in-trade	-(0.97)	-(1.75)	-(0.02)	-(2.72)	-(0.42)	-(0.69)
d. Employee benefits expense	12.71	8.47	12.53	21.18	24.85	50.10
. Depreciation and amortisation expense	5.34	5.34	5.24	10.68	10.70	21.37
Other expenses(any item excluding 10% of the otal expenses relating to continuing operations to be shown separately)	22.55	18.15	28.86	40.7	38.60	93.52
Fotal expenses	58.83	50.66	74.27	109.49	126.38	259.84
B. Profit / Loss from Operations before other ncome, finance costs and exceptional items	-(29.66)	-(22.94)	-(36.19)	-(52.60)	-(54.17)	-(100.03)
. Other Income	0	0	0	0		
. Profit / (Loss) from ordinary activities before	-(29.66)	-(22.94)	-(36.19)	0	0.00	0
inance costs and exceptional Items (3+4)	(2)100)	-(22.54)	-(30.19)	-(52.60)	-(54.17)	-(100.03)
. Finance Costs	0	0	0	0	0.00	0
. Profit /(Loss) from ordinary activities after inance costs but before exceptional Items (5-6)	-(29,66)	-(22.94)	-(36.19)	-(52.60)	-(54.17)	-(100.03)
. Exceptional items	0	0	0	0		
. Profit /(Loss) from Ordinary Activities before	-(29.66)	-(22.94)	-(36.19)	-(52.60)	0.00 -(54.17)	-(100.03)
0. Tax expense	0	0				STRUE FE
1. Net Profit / (Loss) from Ordinary Activities	-(29.66)	-(22.94)	0 -(36.19)	-(52.60)	0.00 -(54.17)	-(100.03)
2. Extraordinary Item (net of tax expense Rs.	0	0	0	0	0.00	0
3. Net Profit/ (Loss) for the period (11-12)	-(29.66)	-(22.94)	-(36.19)	-(52.60)	-(54.17)	-(100.03)
. Share of profit'(loss) of associates *	-			-		
5. Minority Interest *					-	
i. Net Profit/(Loss) after taxes, minority interest ad share of profit/(loss) of associates (13+14+15)	-(29.66)	-(22.94)	-(36.19)	-(52.60)	-(54.17)	-(100.03)
Paid-up equity share capital (Face Value of the lare shall be indicated)	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/- each	1165.00 Rs.10/-	1165.00 Rs.10/-
Reserve excluding Revaluation Reserves as per plance sheet of previous accounting year	1411.16	1411.16	1411.16	1411.16	each 1411.16	each



19. i) Earnings Per Share (before extraordinary items) (of Rs.10/ each) (not annualised) :						
a) Basic	(0.25)	(0.20)	(0.31)	(0.45)	-0.46	(0.86)
b) Diluted	(0.25)	(0.20)	(0.31)	(0.45)	-0.46	(0.86)
19. ii) Earnings Per Share (after extraordinary items) of Rs.10/- each) (not annualised) :						(0.00)
a) Basic	(0.25)	(0.20)	(0.31)	(0.45)	-0.46	(0.86)
b) Diluted	(0.25)	(0.20)	(0.31)	(0.45)	-0.46	(0.86)



PART II						
Select information for the Quarter ended 30th Sept 2012						
Particulars	3 months ended 30 th Sept, 2012	Preceding 3 months ended 30 th June, 2012		Year to date figures for current period Ended 30th Sept, 2012	Year to date figures for the previous year ended 30th Sept, 2011	Previous year ended 31st March 2012
	Rs	Rs	Rs	Rs	Rs	Rs.
A PARTICULARS OF SHAREHOLDING:						
Public Shareholding						
- No. of shares	5788927	5788927	5786827	5788927	5786827	578682
- Percentage of shareholding	49.69 %	49.69 %	49.67%	49.69 %	49.67%	49.67 %
Promoters and promoter group Shareholding ** a) Pledged / Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NII
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	. NIL	NII
 Percentage of shares (as a% of the total share capital of the company) 	NIL	NIL	NIL	NIL	. NIL	NII
b) Non-encumbered						
- Number of Shares	5861073	5861073	5863173	5861073	5863173	586317
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	100 %	100 %	100%	100 %	100%	100 %
- Percentage of shares (as a % of the total share capital of the company)	50.30 %	50.30 %	50.33%	50.30 %	50.33%	50.33 %
В						
Particulars						3 months ended 30.09.2012
INVESTOR COMPLAINTS						
Pending at the beginning of the quarter						0
Received during the quarter						3
Disposed of during the quarter						3
Remaining unresolved at the end of the quarter						0
				6 PL:1 C		1
				tor Filli Corp	oration Limite	d
				1	9000	
		(019	oration		B S Sridhara naging Director	
		(E	1 (2)	005		

Annexure – IX of Clause 41:

Standalone/Consolidated Statement of Assets and Liabilities

	Particulars	As at half year end 30.09.2012	As at year end 31.03.2012
Α	EQUITY AND LIABILITIES		
	Shareholders' funds		
	a) Share Capital	12,65,00,000	12,65,00,000
	b) Reserves and surplus	-108,473,289	-104,281,296
	c) Money received against share warrants		
	1 Sub-total – Shareholders' funds	18,026,711	22,218,704
	2 Share application money pending allotment		
	3 Minority interest *		
	Non-current liabilities		
	a) Long-term borrowings		
	b) Deferred tax liabilities (net)		
	c) Other long-term liabilities		
	d) Long-term provisions	-	525,195
	4 Sub-total – Non-current liabilities	-	525,195
	Current liabilities		
	a) Short-term borrowings		
	b) Trade payables	1,917,546	1,995,107
	c) Other current liabilities	23,496,346	14,204,794
	d) Short-term provisions	2,549,757	4,631,125
	Sub-total – Current liabilities	27,963,649	20,831,026
	TOTAL EQUITY AND LIABILITIES	45,990,360	43,574,925
В	ASSETS		
	Non-current assets		
	a) Fixed assets (tangible)	35,238,220	35,158,746
	b) Goodwill on consolidation *		
	c) Non-current investments	10,000	10,000
	d) Deferred tax assets (net)		
	e) Long-term loans and advances	2,655,965	2,655,965
	f) Other non-current assets		
	1 Sub total – Non-current assets	37,904,185	37,824,711
	Current assets		
	a) Current investments		
	b) Inventories	2,480,900	1,320,889
	c) Trade receivables	1,252,565	1,387,215
	d) Cash and cash equivalents	2,480,535	2,364,167
	e) Short-term loans and advances	1,729,911	647,943
	f) Other current assets	142.264	30,000
	2 Sub total – Current assets	8,086,175	5,750,214
	TOTAL ASSETS	45,990,360	43,574,925

For Phil Corporation Limited

Oration Limited

B S Sridhara Managing Director

Place: Mapusa – Goa Date: 13th October 2012